



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE PINAL DE AMOLES, QRO. QUERÉTARO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2019 Al 06/ago./2019**

Fecha y hora de Impresión | 06/ago./2019

01:13 p. m.

Hrg. supervisor  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>200 DESCONCENTRADOS Y OTROS</b>											
1 DESARROLLO INTEGRAL DE LA FAMILIA											
001 Servicios Personales											
1000 SERVICIOS PERSONALES	\$6,428,369.00	\$0.00	\$6,428,369.00	\$6,428,369.00	\$0.00	\$2,605,342.65	\$3,823,026.35	\$2,605,342.65	\$2,605,342.65	\$0.00	
1 Gasto Corriente	\$6,428,369.00	\$0.00	\$6,428,369.00	\$6,428,369.00	\$0.00	\$2,605,342.65	\$3,823,026.35	\$2,605,342.65	\$2,605,342.65	\$0.00	
<b>Servicios Personales</b>	<b>\$6,428,369.00</b>	<b>\$0.00</b>	<b>\$6,428,369.00</b>	<b>\$6,428,369.00</b>	<b>\$0.00</b>	<b>\$2,605,342.65</b>	<b>\$3,823,026.35</b>	<b>\$2,605,342.65</b>	<b>\$2,605,342.65</b>	<b>\$0.00</b>	
002 Materiales y Suministros											
2000 MATERIALES Y SUMINISTROS	\$1,007,999.90	\$0.00	\$1,007,999.90	\$505,927.84	\$502,072.06	\$505,927.84	\$0.00	\$505,927.84	\$505,927.84	\$0.00	
1 Gasto Corriente	\$1,007,999.90	\$0.00	\$1,007,999.90	\$505,927.84	\$502,072.06	\$505,927.84	\$0.00	\$505,927.84	\$505,927.84	\$0.00	
<b>Materiales y Suministros</b>	<b>\$1,007,999.90</b>	<b>\$0.00</b>	<b>\$1,007,999.90</b>	<b>\$505,927.84</b>	<b>\$502,072.06</b>	<b>\$505,927.84</b>	<b>\$0.00</b>	<b>\$505,927.84</b>	<b>\$505,927.84</b>	<b>\$0.00</b>	
003 Servicios Generales											
3000 SERVICIOS GENERALES	\$795,500.00	-\$6,287.20	\$789,212.80	\$340,801.67	\$448,411.13	\$340,801.67	\$0.00	\$340,801.67	\$340,801.67	\$0.00	
1 Gasto Corriente	\$795,500.00	-\$6,287.20	\$789,212.80	\$340,801.67	\$448,411.13	\$340,801.67	\$0.00	\$340,801.67	\$340,801.67	\$0.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$180,000.00	\$0.00	\$180,000.00	\$42,799.60	\$137,200.40	\$42,799.60	\$0.00	\$42,799.60	\$42,799.60	\$0.00	
1 Gasto Corriente	\$180,000.00	\$0.00	\$180,000.00	\$42,799.60	\$137,200.40	\$42,799.60	\$0.00	\$42,799.60	\$42,799.60	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$30,000.00	\$6,287.20	\$36,287.20	\$6,287.20	\$30,000.00	\$6,287.20	\$0.00	\$6,287.20	\$6,287.20	\$0.00	
2 Gasto de Capital	\$30,000.00	\$6,287.20	\$36,287.20	\$6,287.20	\$30,000.00	\$6,287.20	\$0.00	\$6,287.20	\$6,287.20	\$0.00	
<b>Servicios Generales</b>	<b>\$1,005,500.00</b>	<b>\$0.00</b>	<b>\$1,005,500.00</b>	<b>\$389,888.47</b>	<b>\$615,611.53</b>	<b>\$389,888.47</b>	<b>\$0.00</b>	<b>\$389,888.47</b>	<b>\$389,888.47</b>	<b>\$0.00</b>	
005 CENTRO DE DÍA											
2000 MATERIALES Y SUMINISTROS	\$250,000.00	\$0.00	\$250,000.00	\$141,193.89	\$108,806.11	\$141,193.89	\$0.00	\$141,193.89	\$141,193.89	\$0.00	
1 Gasto Corriente	\$250,000.00	\$0.00	\$250,000.00	\$141,193.89	\$108,806.11	\$141,193.89	\$0.00	\$141,193.89	\$141,193.89	\$0.00	
<b>CENTRO DE DÍA</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$141,193.89</b>	<b>\$108,806.11</b>	<b>\$141,193.89</b>	<b>\$0.00</b>	<b>\$141,193.89</b>	<b>\$141,193.89</b>	<b>\$0.00</b>	
<b>DESARROLLO INTEGRAL DE LA</b>	<b>\$8,691,868.90</b>	<b>\$0.00</b>	<b>\$8,691,868.90</b>	<b>\$7,465,379.20</b>	<b>\$1,226,489.70</b>	<b>\$3,642,352.85</b>	<b>\$3,823,026.35</b>	<b>\$5,049,516.05</b>	<b>\$3,642,352.85</b>	<b>\$3,642,352.85</b>	<b>\$0.00</b>
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$8,691,868.90</b>	<b>\$0.00</b>	<b>\$8,691,868.90</b>	<b>\$7,465,379.20</b>	<b>\$1,226,489.70</b>	<b>\$3,642,352.85</b>	<b>\$3,823,026.35</b>	<b>\$5,049,516.05</b>	<b>\$3,642,352.85</b>	<b>\$3,642,352.85</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$8,691,868.90</b>	<b>\$0.00</b>	<b>\$8,691,868.90</b>	<b>\$7,465,379.20</b>	<b>\$1,226,489.70</b>	<b>\$3,642,352.85</b>	<b>\$3,823,026.35</b>	<b>\$5,049,516.05</b>	<b>\$3,642,352.85</b>	<b>\$3,642,352.85</b>	<b>\$0.00</b>