

**MUNICIPIO DE PINAL DE AMOLES, QRO.**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 GOBIERNO MUNICIPAL</b>	<b>\$169,869,925</b>	<b>\$38,689,544</b>	<b>\$208,559,469</b>	<b>\$126,481,671</b>	<b>\$123,497,402</b>	<b>\$82,077,798</b>
101 CABILDO	\$6,856,249	\$108,000	\$6,964,249	\$4,483,719	\$4,798,676	\$2,480,530
102 PRESIDENCIA	\$22,008,967	-\$5,354,319	\$16,654,647	\$8,912,217	\$9,011,695	\$7,742,430
103 SECRETARÍA DEL AYUNTAMIENTO	\$599,289	\$302,437	\$901,726	\$1,112,192	\$1,168,584	-\$210,466
104 FINANZAS/TESORERIA	\$3,768,719	\$155,546	\$3,924,265	\$2,788,089	\$2,881,761	\$1,136,176
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,577,795	-\$1,009,436	\$21,568,358	\$15,049,348	\$14,882,935	\$6,519,010
106 SERVICIOS PÚBLICOS MUNICIPALES	\$9,158,295	\$575,806	\$9,734,101	\$5,687,013	\$5,738,659	\$4,047,088
107 OBRAS PUBLICAS	\$58,369,020	\$24,752,802	\$83,121,821	\$45,154,932	\$40,579,366	\$37,966,889
108 SEGURIDAD PÚBLICA	\$13,925,429	-\$1,160,004	\$12,765,425	\$8,604,546	\$8,572,314	\$4,160,879
109 GOBIERNO	\$1,367,570	\$354,885	\$1,722,455	\$578,576	\$606,502	\$1,143,879
110 DESARROLLO SOCIAL	\$5,143,582	\$15,458,703	\$20,602,285	\$12,469,413	\$12,746,548	\$8,132,871
111 DESARROLLO SUSTENTABLE	\$2,113,948	-\$377,044	\$1,736,904	\$464,806	\$483,895	\$1,272,098
112 DESARROLLO RURAL AGROPECUARIO	\$146,411	\$1,028,041	\$1,174,453	\$1,566,817	\$1,642,498	-\$392,365
113 CONTRALORÍA INTERNA	\$1,003,682	\$95,543	\$1,099,224	\$718,458	\$757,496	\$380,766
114 REGISTRO CIVIL	\$615,256	\$250,637	\$865,893	\$984,213	\$1,035,508	-\$118,319
115 EDUCACIÓN	\$355,622	\$159,239	\$514,861	\$402,916	\$430,678	\$111,946
116 TURISMO	\$1,396,363	\$9,473,582	\$10,869,945	\$5,312,531	\$5,359,076	\$5,557,414
117 CASA DE CULTURA	\$2,182,406	\$25,654	\$2,208,060	\$1,856,619	\$1,980,081	\$351,441
118 PROTECCIÓN CIVIL	\$1,034,956	\$186,175	\$1,221,132	\$1,600,400	\$1,570,673	-\$379,268
119 JUZGADO CIVICO	\$312,158	\$107,391	\$419,549	\$369,436	\$373,794	\$50,113
120 RECURSOS NATURALES	\$363,580	\$296,544	\$660,125	\$707,582	\$751,099	-\$47,457
121 SECRETARIA PARTICULAR	\$1,478,698	-\$329,417	\$1,149,281	\$803	\$432	\$1,148,477
122 RECURSOS HUMANOS	\$10,049	\$8,000	\$18,049	\$0	\$0	\$18,049
123 COMUNICACIÓN SOCIAL	\$591,994	-\$12,610	\$579,384	\$380,052	\$398,140	\$199,332
124 EVENTOS OFICIALES	\$959,185	\$129,269	\$1,088,455	\$1,150,700	\$1,199,146	-\$62,246
125 ACCESO A LA INFORMACIÓN	\$20,964	\$13,168	\$34,131	\$107,709	\$118,689	-\$73,578
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$1,405,114	\$181,418	\$1,586,532	\$1,346,574	\$1,412,878	\$239,958
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$950,039	\$103,468	\$1,053,506	\$906,308	\$974,451	\$147,198
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$562,394	-\$131,826	\$430,568	\$296,428	\$318,081	\$134,139
129 DELEGACIÓN AHUACATLAN	\$1,237,857	\$643,802	\$1,881,659	\$1,810,913	\$1,934,093	\$70,746
130 DELEGACIÓN ESCANELILLA	\$534,240	\$10,835	\$545,075	\$443,600	\$474,371	\$101,475
131 DELEGACIÓN BUCARELI	\$760,503	-\$36,943	\$723,561	\$580,382	\$627,247	\$143,178
132 DELEGACIÓN SANTA AGUEDA	\$405,309	-\$75,307	\$330,002	\$379,225	\$399,577	-\$49,223
133 DELEGACIÓN SAN PEDRO ESCANELA	\$644,354	-\$234,563	\$409,791	\$255,152	\$268,460	\$154,639
134 OTRAS DEPENDENCIAS	\$2,698,469	-\$2,698,469	\$0	\$0	\$0	\$0
135 OTRAS DEPENDENCIAS	\$4,311,460	-\$4,311,460	\$0	\$0	\$0	\$0
<b>Total del Gasto</b>	<b>\$169,869,925</b>	<b>\$38,689,544</b>	<b>\$208,559,469</b>	<b>\$126,481,671</b>	<b>\$123,497,402</b>	<b>\$82,077,798</b>