



MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$169,869,925	\$16,884,687	\$186,754,612	\$56,029,822	\$55,111,303	\$130,724,789
101 CABILDO	\$6,856,249	\$108,000	\$6,964,249	\$2,949,819	\$2,944,082	\$4,014,429
102 PRESIDENCIA	\$22,008,967	-\$2,061,566	\$19,947,401	\$5,382,592	\$5,325,814	\$14,564,809
103 SECRETARÍA DEL AYUNTAMIENTO	\$599,289	\$294,313	\$893,602	\$745,299	\$740,866	\$148,303
104 FINANZAS/TESORERIA	\$3,768,719	\$848,280	\$4,616,999	\$2,168,181	\$2,165,893	\$2,448,818
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,577,795	-\$3,206,135	\$19,371,660	\$10,029,864	\$9,481,426	\$9,341,796
106 SERVICIOS PÚBLICOS MUNICIPALES	\$9,158,295	-\$129,580	\$9,028,715	\$3,542,777	\$3,487,423	\$5,485,938
107 OBRAS PUBLICAS	\$58,369,020	\$3,215,550	\$61,584,570	\$4,419,053	\$4,374,482	\$57,165,517
108 SEGURIDAD PÚBLICA	\$13,925,429	\$30,767	\$13,956,195	\$5,739,267	\$5,707,093	\$8,216,929
109 GOBIERNO	\$1,367,570	\$185,165	\$1,552,735	\$381,720	\$376,874	\$1,171,015
110 DESARROLLO SOCIAL	\$5,143,582	\$12,620,925	\$17,764,507	\$6,533,526	\$6,521,837	\$11,230,981
111 DESARROLLO SUSTENTABLE	\$2,113,948	\$17,726	\$2,131,674	\$306,199	\$297,473	\$1,825,475
112 DESARROLLO RURAL AGROPECUARIO	\$146,411	\$873,608	\$1,020,019	\$1,077,199	\$1,070,992	-\$57,180
113 CONTRALORÍA INTERNA	\$1,003,682	\$299,132	\$1,302,814	\$457,046	\$453,320	\$845,768
114 REGISTRO CIVIL	\$615,256	\$244,720	\$859,976	\$677,263	\$667,178	\$182,714
115 EDUCACIÓN	\$355,622	\$68,803	\$424,426	\$276,183	\$276,183	\$148,243
116 TURISMO	\$1,396,363	\$9,111,620	\$10,507,983	\$3,564,653	\$3,504,054	\$6,943,330
117 CASA DE CULTURA	\$2,182,406	\$12,545	\$2,194,951	\$1,068,338	\$1,036,755	\$1,126,612
118 PROTECCIÓN CIVIL	\$1,034,956	\$4,050	\$1,039,006	\$1,157,322	\$1,153,291	-\$118,316
119 JUZGADO CIVICO	\$312,158	\$28,314	\$340,472	\$215,189	\$215,189	\$125,283
120 RECURSOS NATURALES	\$363,580	\$176,795	\$540,376	\$454,653	\$451,262	\$85,723
121 SECRETARIA PARTICULAR	\$1,478,698	\$0	\$1,478,698	\$803	\$432	\$1,477,895
122 RECURSOS HUMANOS	\$10,049	\$8,000	\$18,049	\$0	\$0	\$18,049
123 COMUNICACIÓN SOCIAL	\$591,994	\$278,526	\$870,520	\$266,344	\$265,973	\$604,176
124 EVENTOS OFICIALES	\$959,185	\$76,009	\$1,035,194	\$629,353	\$613,248	\$405,841
125 ACCESO A LA INFORMACIÓN	\$20,964	\$12,787	\$33,751	\$51,782	\$51,438	-\$18,031
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$1,405,114	\$222,666	\$1,627,780	\$908,789	\$906,872	\$718,992
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$950,039	\$78,533	\$1,028,572	\$574,674	\$572,981	\$453,898
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$562,394	\$3,399	\$565,793	\$189,601	\$186,538	\$376,192
129 DELEGACIÓN AHUACATLAN	\$1,237,857	\$402,637	\$1,640,494	\$1,215,065	\$1,215,065	\$425,429
130 DELEGACIÓN ESCANELILLA	\$534,240	\$13,765	\$548,005	\$282,057	\$282,057	\$265,948
131 DELEGACIÓN BUCARELI	\$760,503	\$21,000	\$781,503	\$353,066	\$353,066	\$428,437
132 DELEGACIÓN SANTA AGUEDA	\$405,309	\$31,608	\$436,917	\$247,915	\$247,915	\$189,003
133 DELEGACIÓN SAN PEDRO ESCANELA	\$644,354	\$2,652	\$647,006	\$164,229	\$164,229	\$482,777
134 OTRAS DEPENDENCIAS	\$2,698,469	-\$2,698,469	\$0	\$0	\$0	\$0
135 OTRAS DEPENDENCIAS	\$4,311,460	-\$4,311,460	\$0	\$0	\$0	\$0
Total del Gasto	\$169,869,925	\$16,884,687	\$186,754,612	\$56,029,822	\$55,111,303	\$130,724,789