

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Abril de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$7,240,499	\$148,756,709	\$44,461,289	\$44,379,272	\$104,295,420
101 CABILDO	\$7,391,001	-\$879,406	\$6,511,595	\$1,910,961	\$1,900,768	\$4,600,634
102 PRESIDENCIA	\$30,086,597	-\$6,607,370	\$23,479,227	\$6,049,900	\$5,497,686	\$17,429,327
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$30,842	\$822,265	\$264,538	\$258,392	\$557,727
104 FINANZAS/TESORERIA	\$1,487,064	\$299,066	\$1,786,130	\$420,948	\$572,619	\$1,365,181
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$879,644	\$17,333,963	\$6,608,726	\$6,258,698	\$10,725,237
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$337,120	\$8,076,135	\$2,424,321	\$2,438,494	\$5,651,813
107 OBRAS PUBLICAS	\$48,060,241	\$9,367,964	\$57,428,205	\$12,886,762	\$12,284,103	\$44,541,443
108 SEGURIDAD PÚBLICA	\$4,992,876	\$1,945,628	\$6,938,504	\$2,793,968	\$2,751,950	\$4,144,535
109 GOBIERNO	\$785,923	\$38,463	\$824,386	\$315,856	\$490,570	\$508,530
110 DESARROLLO SOCIAL	\$1,563,120	\$328,456	\$1,891,576	\$1,105,680	\$1,187,660	\$785,896
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$174,978	\$1,290,392	\$805,969	\$898,005	\$484,424
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	-\$44,401	\$972,629	\$258,761	\$247,886	\$713,868
113 CONTRALORÍA INTERNA	\$775,890	-\$67,200	\$708,689	\$186,309	\$243,154	\$522,381
114 REGISTRO CIVIL	\$724,072	-\$12,369	\$711,703	\$124,891	\$123,687	\$586,812
115 EDUCACIÓN	\$326,478	\$6,802	\$333,280	\$99,080	\$96,876	\$234,200
116 TURISMO	\$1,454,734	\$133,635	\$1,588,369	\$602,311	\$641,893	\$986,059
117 CASA DE CULTURA	\$1,934,627	\$597,683	\$2,532,310	\$1,361,309	\$1,481,384	\$1,171,001
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$72,035	\$93,379	\$335,168
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$59,267	\$59,267	\$111,470
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$248,552	\$267,570	\$533,941
121 SECRETARIA PARTICULAR	\$1,579,558	\$411,514	\$1,991,073	\$865,110	\$886,266	\$1,125,963
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$908,818	\$1,491,401	\$990,465	\$1,027,933	\$500,936
124 EVENTOS OFICIALES	\$862,364	\$23,453	\$885,817	\$265,033	\$286,998	\$620,784
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$37,661	\$62,223	\$63,675
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,030,996	\$1,727,309	\$836,581	\$905,195	\$890,728
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$110,489	\$865,494	\$267,502	\$310,110	\$597,992
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$185,929	\$453,089	\$131,725	\$197,342	\$321,364
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$353,802	\$397,418	\$962,476
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$200,210	\$213,550	\$466,054
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$277,024	\$290,364	\$533,821
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$159,431	\$460,263	\$159,949	\$218,384	\$300,314
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$53,446	\$436,581	\$130,935	\$176,031	\$305,645
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$36,163	\$52,219	\$16,830	\$16,830	\$35,389
135 APOYOS	\$3,227,173	-\$520,875	\$2,706,298	\$1,282,257	\$1,550,528	\$1,424,041
Total del Gasto	\$141,516,210	\$7,240,499	\$148,756,709	\$44,461,289	\$44,379,272	\$104,295,420

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
JEFE DE SERV. Y MANTENIMIENTO

PROFRA. MARIVEL CARRANZA SILVA
JEF. INFORMATICA