

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Octubre de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 H. AYUNTAMIENTO	\$141,516,210	\$129,213,328	\$270,729,538	\$134,521,096	\$130,903,001	\$136,208,442
101 CABILDO	\$7,391,001	-\$1,245,406	\$6,145,595	\$5,005,856	\$5,002,338	\$1,139,739
102 PRESIDENCIA	\$30,086,597	-\$6,405,516	\$23,681,081	\$22,742,686	\$22,324,012	\$938,395
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$124,043	\$915,466	\$785,920	\$776,622	\$129,546
104 FINANZAS/TESORERIA	\$1,487,064	\$481,157	\$1,968,221	\$1,394,933	\$1,367,196	\$573,288
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,213,607	-\$685,927	\$17,527,680	\$19,247,240	\$18,109,176	-\$1,719,560
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$466,561	\$8,205,576	\$6,573,923	\$6,449,565	\$1,631,653
107 OBRAS PUBLICAS	\$48,060,241	\$125,258,484	\$173,318,724	\$46,493,257	\$45,402,662	\$126,825,467
108 SEGURIDAD PÚBLICA	\$4,992,876	\$4,613,026	\$9,605,902	\$8,715,285	\$7,989,307	\$890,617
109 GOBIERNO	\$785,923	\$401,663	\$1,187,586	\$1,062,740	\$1,057,722	\$124,846
110 DESARROLLO SOCIAL	\$1,563,120	\$692,886	\$2,256,006	\$2,071,464	\$2,062,869	\$184,542
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$920,224	\$2,035,638	\$1,973,242	\$1,973,242	\$62,397
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	\$187,307	\$1,204,337	\$431,022	\$418,289	\$773,315
113 CONTRALORÍA INTERNA	\$775,890	\$63,800	\$839,689	\$547,664	\$547,664	\$292,026
114 REGISTRO CIVIL	\$724,072	-\$15,269	\$708,803	\$442,443	\$441,619	\$266,360
115 EDUCACIÓN	\$326,478	\$65,618	\$392,096	\$320,170	\$316,574	\$71,926
116 TURISMO	\$1,454,734	\$148,835	\$1,603,569	\$1,281,735	\$1,278,740	\$321,834
117 CASA DE CULTURA	\$1,934,627	\$853,104	\$2,787,730	\$2,497,584	\$2,490,458	\$290,147
118 PROTECCIÓN CIVIL	\$158,927	\$234,276	\$393,203	\$208,254	\$208,254	\$184,949
119 JUZGADO CIVICO	\$13,775	\$160,962	\$174,737	\$123,557	\$123,557	\$51,180
120 RECURSOS NATURALES	\$785,178	-\$1,186	\$783,993	\$513,891	\$509,696	\$270,102
121 SECRETARIA PARTICULAR	\$1,579,558	\$363,514	\$1,943,073	\$1,427,370	\$1,419,074	\$515,703
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060	\$156,592
123 COMUNICACIÓN SOCIAL	\$582,583	\$900,702	\$1,483,285	\$1,264,905	\$1,264,905	\$218,380
124 EVENTOS OFICIALES	\$862,364	\$40,422	\$902,786	\$738,176	\$725,743	\$164,610
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$52,487	\$48,850
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,047,855	\$1,744,167	\$1,288,424	\$1,288,424	\$455,743
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$8,472	\$967,511	\$752,995	\$748,042	\$214,516
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$236,281	\$503,440	\$313,529	\$311,432	\$189,911
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$352,073	\$1,078,878	\$910,877	\$910,877	\$168,002
130 DELEGACIÓN ESCANELILLA	\$559,815	\$119,448	\$679,263	\$464,964	\$464,964	\$214,300
131 DELEGACIÓN BUCARELI	\$842,689	-\$17,344	\$825,345	\$660,305	\$660,305	\$165,040
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$238,931	\$539,763	\$415,918	\$415,918	\$123,845
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$30,957	\$459,069	\$356,815	\$356,815	\$102,254
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100	\$47,119
135 APOYOS	\$3,227,173	\$263,943	\$3,491,116	\$3,370,307	\$3,363,292	\$120,809
Total del Gasto	\$141,516,210	\$129,213,328	\$270,729,538	\$134,521,096	\$130,903,001	\$136,208,442

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
TESORERO MUNICIPAL

PROFRA. MARIVEL CARRANZA SILVA
SINDICO MUNICIPAL