

MUNICIPIO DE PINAL DE AMOLES, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2016

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
100 H. AYUNTAMIENTO	\$141,491,929	\$7,573,727	\$149,065,656	\$59,000,102	\$64,829,810
101 CABILDO	\$7,391,001	-\$879,406	\$6,511,595	\$2,645,951	\$2,876,892
102 PRESIDENCIA	\$30,066,422	-\$7,966,261	\$22,100,161	\$8,691,977	\$8,593,054
103 SECRETARÍA DEL AYUNTAMIENTO	\$791,423	\$30,842	\$822,265	\$389,684	\$418,793
104 FINANZAS/TESORERIA	\$1,487,064	\$532,702	\$2,019,766	\$695,060	\$1,050,101
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$18,209,501	-\$603,644	\$17,605,857	\$8,909,765	\$9,336,922
106 SERVICIOS PÚBLICOS MUNICIPALES	\$7,739,014	\$416,120	\$8,155,135	\$3,356,949	\$3,990,014
107 OBRAS PUBLICAS	\$48,060,241	\$9,940,933	\$58,001,173	\$15,956,733	\$15,615,431
108 SEGURIDAD PÚBLICA	\$4,992,876	\$1,961,195	\$6,954,070	\$3,812,828	\$4,470,017
109 GOBIERNO	\$785,923	\$230,663	\$1,016,586	\$522,863	\$971,479
110 DESARROLLO SOCIAL	\$1,563,120	\$328,456	\$1,891,576	\$1,358,065	\$1,639,889
111 DESARROLLO SUSTENTABLE	\$1,115,414	\$174,978	\$1,290,392	\$1,059,069	\$1,330,680
112 DESARROLLO RURAL AGROPECUARIO	\$1,017,030	\$2,858	\$1,019,888	\$319,296	\$313,112
113 CONTRALORIA INTERNA	\$775,890	-\$67,200	\$708,689	\$259,489	\$369,100
114 REGISTRO CIVIL	\$724,072	-\$7,269	\$716,803	\$179,245	\$192,141
115 EDUCACIÓN	\$326,478	\$67,026	\$393,504	\$197,671	\$212,767
116 TURISMO	\$1,454,734	\$133,635	\$1,588,369	\$778,592	\$907,823
117 CASA DE CULTURA	\$1,934,627	\$642,179	\$2,576,806	\$1,709,171	\$2,120,519
118 PROTECCIÓN CIVIL	\$158,927	\$248,276	\$407,203	\$111,237	\$193,869
119 JUZGADO CIVICO	\$13,775	\$156,962	\$170,737	\$74,865	\$80,064
120 RECURSOS NATURALES	\$785,178	-\$2,686	\$782,493	\$326,352	\$396,495
121 SECRETARIA PARTICULAR	\$1,579,558	\$421,514	\$2,001,073	\$992,492	\$1,088,557
122 RECURSOS HUMANOS	\$195,390	\$7,262	\$202,653	\$46,060	\$46,060
123 COMUNICACIÓN SOCIAL	\$582,583	\$908,818	\$1,491,401	\$1,065,749	\$1,184,578
124 EVENTOS OFICIALES	\$862,364	\$43,453	\$905,817	\$406,034	\$541,486
125 ACCESO A LA INFORMACIÓN	\$0	\$101,337	\$101,337	\$52,487	\$96,223
126 JUVENTUD, DEPORTES Y RECREACIÓN	\$696,312	\$1,030,996	\$1,727,309	\$955,506	\$1,176,296
127 CENTROS COMUNITARIOS DE APRENDIZAJE	\$975,983	-\$19,208	\$956,775	\$452,357	\$572,748
128 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$267,159	\$229,929	\$497,089	\$213,769	\$371,186
129 DELEGACIÓN AHUACATLAN	\$1,430,951	-\$114,673	\$1,316,278	\$507,904	\$637,789
130 DELEGACIÓN ESCANELILLA	\$559,815	\$106,448	\$666,263	\$276,686	\$326,189
131 DELEGACIÓN BUCARELI	\$842,689	-\$31,844	\$810,845	\$382,578	\$438,981
132 DELEGACIÓN SANTA AGUEDA	\$300,832	\$159,431	\$460,263	\$235,244	\$372,475
133 DELEGACIÓN SAN PEDRO ESCANELA	\$490,026	-\$47,957	\$442,069	\$198,797	\$318,345
134 PENSIONADOS Y JUBILADOS	\$88,383	-\$16,163	\$72,219	\$25,100	\$25,100
135 APOYOS	\$3,227,173	-\$545,975	\$2,681,198	\$1,834,476	\$2,554,633
Total del Gasto	\$141,491,929	\$7,573,727	\$149,065,656	\$59,000,102	\$64,829,810

C.P. GLORIA INÉS RENDÓN GARCÍA
PRESIDENTA MUNICIPAL

C.P. MARÍA DE LA LUZ HERNÁNDEZ PLAZA
JEFE DE SERV. Y MANTENIMIENTO

PROFRA. MARIVEL CARRANZA SILVA
JEF. INFORMATICA



Subejercicio

6 = (3 - 4)

\$90,065,554
\$3,865,644
\$13,408,184
\$432,581
\$1,324,706
\$8,696,092
\$4,798,186
\$42,044,440
\$3,141,243
\$493,723
\$533,511
\$231,324
\$700,592
\$449,200
\$537,557
\$195,833
\$809,778
\$867,635
\$295,966
\$95,872
\$456,140
\$1,008,581
\$156,592
\$425,652
\$499,783
\$48,850
\$771,802
\$504,418
\$283,320
\$808,375
\$389,577
\$428,267
\$225,019
\$243,272
\$47,119
\$846,722
\$90,065,554