



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

**MUNICIPIO DE PINAL DE AMOLES, QRO.  
QUERETARO**

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/oct./2017**  
**(Cuentas con Movimientos)**  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/nov./2017  
08:47 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>102 PRESIDENCIA</b>															
4411 Ayudas sociales a personas	\$5,078,387.76	\$730,520.42	\$215,498.05	\$122,088.85	\$87,367.15	\$109,253.55	\$148,411.05	\$154,305.49	\$418,331.56	\$213,459.89	\$404,188.81	\$0.00	\$0.00	\$2,603,424.82	\$2,474,962.94
<b>PRESIDENCIA</b>	<b>\$5,078,387.76</b>	<b>\$730,520.42</b>	<b>\$215,498.05</b>	<b>\$122,088.85</b>	<b>\$87,367.15</b>	<b>\$109,253.55</b>	<b>\$148,411.05</b>	<b>\$154,305.49</b>	<b>\$418,331.56</b>	<b>\$213,459.89</b>	<b>\$404,188.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,603,424.82</b>	<b>\$2,474,962.94</b>
<b>118 PROTECCIÓN CIVIL</b>															
4411 Ayudas sociales a personas	\$44,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,465.00
<b>PROTECCIÓN CIVIL</b>	<b>\$44,465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,465.00</b>
<b>Total Final</b>	<b>\$5,122,852.76</b>	<b>\$730,520.42</b>	<b>\$215,498.05</b>	<b>\$122,088.85</b>	<b>\$87,367.15</b>	<b>\$109,253.55</b>	<b>\$148,411.05</b>	<b>\$154,305.49</b>	<b>\$418,331.56</b>	<b>\$213,459.89</b>	<b>\$404,188.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,603,424.82</b>	<b>\$2,519,427.94</b>