

Calendario del Presupuesto de Egresos base mensual
Municipio de Pinal de Amoles Ejercicio Fiscal 2025



ANEXO VIII													
Clasificación por Objeto del Gasto													
CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	Servicios Personales	\$7,361,225.00	\$7,361,528.00	\$7,361,528.00	\$7,361,528.00	\$7,361,528.00	\$8,407,487.00	\$7,361,528.00	\$7,361,528.00	\$7,361,528.00	\$7,361,528.00	\$23,634,785.00	\$8,407,874.00
1100	Remuneración al Personal de Carácter Permanente	\$3,059,490.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00	\$3,059,635.00
1111	Dietas	\$436,992.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00	\$436,001.00
1131	Sueldos base al personal de caracter permanente	\$2,623,498.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00	\$2,623,634.00
1200	Remuneración Al Personal de Carácter Transitorio	\$3,221,901.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00
1211	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$3,221,901.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00	\$3,222,059.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de los patronos en la Junta de Conciliación y Arbitraje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	Remuneraciones Adicionales y Especiales	\$827,334.00	\$827,334.00	\$827,334.00	\$827,334.00	\$827,334.00	\$1,873,293.00	\$827,334.00	\$827,334.00	\$827,334.00	\$827,334.00	\$17,100,591.00	\$1,873,680.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1312	Prima Quinquenal	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00	\$125,700.00
1313	Prima de Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,346.00
1322	Prima Dominical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,273,257.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00	\$701,634.00
1351	Sobre haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1361	Asignaciones de técnico, de mando, por comisión, de vuelo y de técnico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1381	Participaciones por vigilancia en el cumplimiento de las leyes y custodia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	Otras Prestaciones Sociales y Económicas	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
1531	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Estímulo Día de la secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00
1548	Becas escolares y Otras Prestaciones Contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	Vacaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Gastos Médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1599	Subsidio ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras Previsiones de Carácter Laboral, Económica y de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	Pago de Estímulos A Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1715	Estímulo Día de la secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1716	Estímulo Policías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1721	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$2,456,227.00	\$2,147,684.00	\$3,671,988.00	\$2,364,389.00	\$2,309,148.00	\$2,364,389.00	\$2,209,148.00	\$2,364,389.00	\$2,550,748.00	\$3,249,189.00	\$2,441,028.00	\$2,565,989.00
2100	Materiales de Administración, Emisión de Documentos y	\$468,817.00	\$364,311.00	\$902,245.00	\$447,268.00	\$385,805.00	\$447,268.00	\$385,805.00	\$447,268.00	\$486,605.00	\$755,268.00	\$469,845.00	\$570,468.00
2111	Materiales, útiles y equipos menores de oficina	\$201,371.00	\$142,899.00	\$226,899.00	\$195,765.00	\$148,499.00	\$195,765.00	\$148,499.00	\$195,765.00	\$148,499.00	\$212,565.00	\$185,499.00	\$218,165.00
2121	Materiales y útiles de impresión y reproducción	\$41,114.00	\$19,463.00	\$150,928.00	\$33,626.00	\$26,928.00	\$33,626.00	\$26,928.00	\$33,626.00	\$54,928.00	\$145,626.00	\$26,928.00	\$33,626.00
2131	Material estadístico y geográfico	\$4,163.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y	\$21,223.00	\$21,207.00	\$77,207.00	\$21,207.00	\$21,207.00	\$21,207.00	\$21,207.00	\$21,207.00	\$21,207.00	\$54,807.00	\$60,407.00	\$21,207.00

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Municipio de Pinal de Amoles Ejercicio Fiscal 2025

ANEXO VIII													
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CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2151	Material impreso e información digital	\$32,969.00	\$27,258.00	\$164,002.00	\$31,066.00	\$29,162.00	\$31,066.00	\$29,162.00	\$31,066.00	\$73,962.00	\$131,866.00	\$29,162.00	\$47,866.00
2161	Material de limpieza	\$142,789.00	\$129,734.00	\$201,594.00	\$138,124.00	\$134,394.00	\$138,124.00	\$134,394.00	\$138,124.00	\$162,924.00	\$182,924.00	\$142,234.00	\$166,124.00
2171	Materiales y útiles de enseñanza	\$19,587.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$75,583.00
2181	Materiales para el registro e identificación de bienes y personas	\$5,601.00	\$0.00	\$57,865.00	\$1,865.00	\$1,865.00	\$3,730.00	\$1,865.00	\$3,730.00	\$1,865.00	\$3,730.00	\$1,865.00	\$3,730.00
2200	Alimentos y Utensilios	\$167,189.00	\$127,944.00	\$288,139.00	\$133,804.00	\$231,339.00	\$133,804.00	\$131,339.00	\$133,804.00	\$220,939.00	\$290,604.00	\$131,339.00	\$156,204.00
2211	Productos alimenticios para personas	\$153,863.00	\$114,610.00	\$252,405.00	\$120,470.00	\$218,005.00	\$120,470.00	\$118,005.00	\$120,470.00	\$207,605.00	\$232,470.00	\$118,005.00	\$142,870.00
2221	Productos alimenticios para animales	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
2231	Utensilios para el servicio de alimentación	\$826.00	\$834.00	\$23,234.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$834.00	\$45,634.00	\$834.00	\$834.00
2300	Refacciones, Accesorios y Herramientas Menores	\$86,950.00	\$45,314.00	\$282,559.00	\$73,674.00	\$58,559.00	\$73,674.00	\$58,559.00	\$73,674.00	\$131,359.00	\$219,274.00	\$148,159.00	\$101,674.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$1,663.00	\$1,667.00	\$24,067.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$35,267.00	\$35,267.00	\$1,667.00	\$1,667.00
2331	Productos de papel, cartón e impresos adquiridos como materia prima	\$12,036.00	\$834.00	\$38,164.00	\$8,294.00	\$4,564.00	\$8,294.00	\$4,564.00	\$8,294.00	\$15,764.00	\$8,294.00	\$4,564.00	\$8,294.00
2341	Combustibles, lubricantes, aditivos, cartón y sus derivados adquiridos	\$54,903.00	\$24,481.00	\$145,996.00	\$45,381.00	\$33,996.00	\$45,381.00	\$33,996.00	\$45,381.00	\$61,996.00	\$157,381.00	\$123,596.00	\$73,381.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos como	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos adquiridos como	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$14,174.00	\$14,166.00	\$70,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00	\$14,166.00
2381	Mercancías adquiridas para su comercialización	\$4,174.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	Materiales y Artículos de Construcción y de Reparación	\$399,625.00	\$397,741.00	\$543,341.00	\$399,606.00	\$397,741.00	\$399,606.00	\$397,741.00	\$399,606.00	\$397,741.00	\$511,606.00	\$397,741.00	\$399,606.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$67,847.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00	\$67,848.00
2431	Cal, yeso y productos de yeso	\$4,174.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00
2441	Madera y productos de madera	\$27,433.00	\$27,436.00	\$139,436.00	\$27,436.00	\$27,436.00	\$27,436.00	\$27,436.00	\$27,436.00	\$27,436.00	\$139,436.00	\$27,436.00	\$27,436.00
2451	Vidrio y productos de vidrio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$212,288.00	\$210,417.00	\$244,017.00	\$212,282.00	\$210,417.00	\$212,282.00	\$210,417.00	\$212,282.00	\$210,417.00	\$212,282.00	\$210,417.00	\$212,282.00
2471	Artículos metálicos para la construcción	\$18,975.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00	\$18,973.00
2481	Materiales complementarios	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2491	Otros materiales y artículos de construcción y reparación	\$53,908.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00	\$53,901.00
2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$12,397.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00	\$12,408.00
2511	Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
2531	Medicinas y productos farmacéuticos	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
2541	Materiales, accesorios y suministros médicos	\$2,397.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00	\$2,408.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	Combustible, Lubricantes y Aditivos	\$696,752.00	\$636,771.00	\$692,771.00	\$696,771.00	\$636,771.00	\$696,771.00	\$636,771.00	\$696,771.00	\$659,171.00	\$696,771.00	\$670,371.00	\$696,771.00
2611	Gasolina Magna	\$690,549.00	\$630,564.00	\$686,564.00	\$690,564.00	\$630,564.00	\$690,564.00	\$630,564.00	\$690,564.00	\$652,964.00	\$690,564.00	\$664,164.00	\$690,564.00
2612	Lubricantes y Aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613	Diésel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2614	Gasolina Premium	\$6,203.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00	\$6,207.00
2700	Vestuario, Blancos y Prendas de Prot. y Arts depor	\$215,169.00	\$172,223.00	\$559,553.00	\$191,553.00	\$195,553.00	\$191,553.00	\$195,553.00	\$191,553.00	\$251,553.00	\$353,953.00	\$220,193.00	\$219,553.00
2711	Vestuario y uniformes	\$175,521.00	\$151,250.00	\$419,675.00	\$156,850.00	\$169,915.00	\$156,850.00	\$169,915.00	\$156,850.00	\$197,915.00	\$268,850.00	\$186,715.00	\$156,850.00
2721	Prendas de seguridad y protección personal	\$35,075.00	\$16,666.00	\$77,331.00	\$30,396.00	\$21,331.00	\$30,396.00	\$21,331.00	\$30,396.00	\$49,331.00	\$80,796.00	\$29,171.00	\$58,396.00
2731	Artículos deportivos	\$4,163.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00
2741	Productos textiles	\$0.00	\$0.00	\$58,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$410.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
2800	Materiales y Suministros para Seguridad	\$13,348.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00	\$13,332.00
2811	Sustancias y materiales explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$10,424.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00
2831	Prendas de protección para seguridad pública y nacional	\$2,924.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00
2900	Herramientas, Refacciones y Accesorios Menores	\$395,980.00	\$377,640.00	\$377,640.00	\$395,973.00	\$377,640.00	\$395,973.00	\$377,640.00	\$395,973.00	\$377,640.00	\$395,973.00	\$377,640.00	\$395,973.00
2911	Herramientas menores	\$151,451.00	\$138,117.00	\$138,117.00	\$151,450.00	\$138,117.00	\$151,450.00	\$138,117.00	\$151,450.00	\$138,117.00	\$151,450.00	\$138,117.00	\$151,450.00
2921	Refacciones y accesorios menores de edificios	\$22,511.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00	\$22,499.00
2931	Refacciones y accesorios menores de mobiliario y equipo de	\$15,656.00	\$10,668.00	\$10,668.00	\$15,668.00	\$10,668.00	\$15,668.00	\$10,668.00	\$15,668.00	\$10,668.00	\$15,668.00	\$10,668.00	\$15,668.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías	\$7,847.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00

Calendario del Presupuesto de Egresos base mensual
Municipio de Pinal de Amoles Ejercicio Fiscal 2025

ANEXO VIII													
Clasificación por Objeto del Gasto													
CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2951	Refacciones y accesorios menores de equipo e instrumental médico y de	\$8,337.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00
2961	Refacciones y accesorios menores de equipo de transporte	\$164,140.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00	\$164,131.00
2971	Refacciones y accesorios menores de equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$26,038.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00	\$26,042.00
3000	Servicios Generales	\$3,374,867.00	\$1,957,985.00	\$10,875,201.00	\$1,883,874.00	\$2,898,161.00	\$1,733,874.00	\$1,903,734.00	\$1,776,662.00	\$2,765,734.00	\$3,243,462.00	\$2,010,859.00	\$3,301,452.00
3100	Servicios Básicos	\$426,865.00	\$414,888.00	\$414,888.00	\$426,888.00	\$414,888.00	\$426,888.00	\$414,888.00	\$426,888.00	\$414,888.00	\$426,888.00	\$414,888.00	\$460,488.00
3111	Energía eléctrica	\$137,075.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00	\$137,082.00
3112	Derecho de Alumbrado Público (D.A.P.)	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$44,449.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00	\$44,456.00
3151	Telefonía celular	\$274.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00	\$266.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$84,317.00	\$72,334.00	\$72,334.00	\$84,334.00	\$72,334.00	\$84,334.00	\$72,334.00	\$84,334.00	\$72,334.00	\$84,334.00	\$72,334.00	\$84,334.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3200	Servicios de Arrendamiento	\$269,681.00	\$103,287.00	\$271,287.00	\$199,685.00	\$103,287.00	\$199,685.00	\$103,287.00	\$199,685.00	\$103,287.00	\$311,685.00	\$159,287.00	\$233,285.00
3211	Arrendamiento de terrenos	\$6,674.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y	\$7,995.00	\$7,999.00	\$119,999.00	\$7,999.00	\$7,999.00	\$7,999.00	\$7,999.00	\$7,999.00	\$7,999.00	\$119,999.00	\$7,999.00	\$7,999.00
3241	Arrendamiento de equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$107,875.00	\$57,879.00	\$57,879.00	\$107,879.00	\$57,879.00	\$107,879.00	\$57,879.00	\$107,879.00	\$57,879.00	\$107,879.00	\$57,879.00	\$107,879.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$58,335.00	\$25,000.00	\$25,000.00	\$58,333.00	\$25,000.00	\$58,333.00	\$25,000.00	\$58,333.00	\$25,000.00	\$58,333.00	\$25,000.00	\$58,333.00
3271	Arrendamiento de activos intangibles	\$735.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00	\$743.00
3281	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$88,067.00	\$5,000.00	\$61,000.00	\$18,065.00	\$5,000.00	\$18,065.00	\$5,000.00	\$18,065.00	\$5,000.00	\$18,065.00	\$61,000.00	\$51,665.00
3300	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	\$123,885.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00	\$123,865.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00	\$58,100.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$61,298.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00	\$61,282.00
3342	Gastos de Transición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$4,487.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00	\$4,483.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3392	Otros Servicios Profesionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	Servicios Financieros, Bancarios y Comerciales	\$32,416.00	\$24,004.00	\$780,004.00	\$32,404.00	\$24,004.00	\$32,404.00	\$24,004.00	\$32,404.00	\$52,004.00	\$480,404.00	\$24,004.00	\$60,404.00
3411	Servicios financieros y bancarios	\$14,237.00	\$5,833.00	\$761,833.00	\$14,233.00	\$5,833.00	\$14,233.00	\$5,833.00	\$14,233.00	\$33,833.00	\$462,233.00	\$5,833.00	\$42,233.00
3421	Servicios de cobranza, investigación crediticia y similar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$16,674.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00
3461	Almacenaje, envase y embalaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00	\$1,505.00
3481	Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	Servicios de Instalación, Reparación, Mantenimiento y	\$274,703.00	\$266,294.00	\$400,134.00	\$271,894.00	\$269,094.00	\$271,894.00	\$269,094.00	\$271,894.00	\$269,094.00	\$271,894.00	\$269,094.00	\$271,894.00
3511	Conservación y mantenimiento menor de inmuebles	\$44,884.00	\$44,882.00	\$67,282.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00	\$44,882.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	administración, educacional y recreativo	\$10,727.00	\$10,720.00	\$40,960.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00
3541	Instalación, reparación y mantenimiento de equipo de computo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Instalación, reparación y mantenimiento de equipo e instrumental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de transporte	\$210,692.00	\$210,692.00	\$266,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00	\$210,692.00
3571	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Calendario del Presupuesto de Egresos base mensual
Municipio de Pinal de Amoles Ejercicio Fiscal 2025

ANEXO VIII													
Clasificación por Objeto del Gasto													
CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3591	Servicios de jardinería y fumigación	\$8,400.00	\$0.00	\$2,800.00	\$5,600.00	\$2,800.00	\$5,600.00	\$2,800.00	\$5,600.00	\$2,800.00	\$5,600.00	\$2,800.00	\$5,600.00
3600	Servicios de Comunicación Social y Publicidad	\$24,537.00	\$13,333.00	\$573,333.00	\$18,933.00	\$18,933.00	\$18,933.00	\$18,933.00	\$18,933.00	\$63,733.00	\$371,733.00	\$18,933.00	\$108,533.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,600.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$11,200.00	\$0.00	\$347,200.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$50,400.00	\$229,600.00	\$5,600.00	\$95,200.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de	\$837.00	\$833.00	\$34,433.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$17,633.00	\$833.00	\$833.00
3691	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de Traslado y Viáticos	\$36,193.00	\$32,831.00	\$424,831.00	\$36,161.00	\$32,831.00	\$36,161.00	\$32,831.00	\$36,161.00	\$72,031.00	\$159,361.00	\$66,431.00	\$75,361.00
3711	Pasajes aéreos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,334.00	\$0.00	\$33,600.00	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$36,930.00	\$0.00	\$3,330.00
3731	Pasajes marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$4,174.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00
3751	Viáticos en el país	\$18,848.00	\$18,832.00	\$74,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00	\$18,832.00
3761	Viáticos en el extranjero	\$8,337.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00
3771	Gastos de instalación y traslado de menaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$1,500.00	\$1,500.00	\$91,100.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$23,900.00	\$1,500.00	\$1,500.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$212,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,200.00	\$67,200.00	\$33,600.00	\$39,200.00
3800	Servicios Oficiales	\$854,541.00	\$553,568.00	\$6,504,968.00	\$278,568.00	\$578,568.00	\$128,568.00	\$328,568.00	\$78,568.00	\$1,078,568.00	\$482,568.00	\$78,568.00	\$1,078,568.00
3811	Gastos de ceremonial	\$4,576.00	\$4,584.00	\$4,584.00	\$4,584.00	\$4,584.00	\$4,584.00	\$4,584.00	\$4,584.00	\$1,004,584.00	\$4,584.00	\$4,584.00	\$4,584.00
3821	Eventos Oficiales y Actividades Cívicas	\$67,922.00	\$167,933.00	\$6,494,333.00	\$267,933.00	\$217,933.00	\$67,933.00	\$67,933.00	\$67,933.00	\$291,933.00	\$67,933.00	\$67,933.00	\$67,933.00
3822	Fiestas Patronales	\$776,000.00	\$375,000.00	\$0.00	\$0.00	\$350,000.00	\$50,000.00	\$250,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$1,000,000.00
3823	Gastos de Feria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00	\$1,667.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$4,376.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00	\$4,384.00
3900	Otros Servicios Generales	\$1,332,046.00	\$425,915.00	\$1,381,891.00	\$495,476.00	\$1,332,691.00	\$495,476.00	\$588,264.00	\$588,264.00	\$588,264.00	\$615,064.00	\$855,789.00	\$889,054.00
3911	Servicios funerarios y de cementerios	\$6,674.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Tenencias y Gastos de Verificación	\$3,589.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00
3931	Impuestos y derechos de importación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00
3971	Utilidades	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas	\$310,019.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00	\$310,325.00
3982	Impuesto Sobre la Renta (I.S.R.)	\$1,010,889.00	\$104,454.00	\$1,011,230.00	\$174,015.00	\$1,011,230.00	\$174,015.00	\$266,803.00	\$266,803.00	\$266,803.00	\$266,803.00	\$534,328.00	\$567,593.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3993	Reintegro Obras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,524,514.00	\$2,524,527.00	\$2,524,527.00	\$2,524,527.00	\$2,524,527.00	\$4,124,527.00	\$4,124,527.00	\$5,324,527.00	\$2,524,527.00	\$2,524,527.00	\$2,524,527.00	\$2,524,527.00
4100	Transferencias Internas y Asignaciones al Sector Público	\$1,188,273.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00
4151	Transferencias internas otorgadas a entidades paraestatales no	\$1,188,273.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00	\$1,188,284.00
4300	Subsidios y Subvenciones	\$20,837.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00
4311	Subsidios a la producción	\$20,837.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00
4321	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4351	Subsidios para cubrir diferenciales de tasas de interés	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4361	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4371	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4381	Subsidios a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4391	Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	Ayudas Sociales	\$622,837.00	\$622,833.00	\$622,833.00	\$622,833.00	\$622,833.00	\$2,222,833.00	\$2,222,833.00	\$3,422,833.00	\$622,833.00	\$622,833.00	\$622,833.00	\$622,833.00
4411	Ayudas sociales a personas	\$611,663.00	\$611,667.00	\$611,667.00	\$611,667.00	\$611,667.00	\$2,211,667.00	\$2,211,667.00	\$1,911,667.00	\$611,667.00	\$611,667.00	\$611,667.00	\$611,667.00

Calendario del Presupuesto de Egresos base mensual
Municipio de Pinal de Amoles Ejercicio Fiscal 2025

ANEXO VIII													
Clasificación por Objeto del Gasto													
CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4421	Becas y otras ayudas para programas de capacitación	\$8,674.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$1,508,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4441	Ayudas sociales a actividades científicas o académicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
4461	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4471	Ayudas sociales a entidades de interés público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	Pensiones y Jubilaciones	\$692,567.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00	\$692,577.00
4511	Pensiones	\$191,841.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00	\$191,843.00
4521	Jubilaciones	\$500,726.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00	\$500,734.00
4591	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	Transferencias A Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4611	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4621	Transferencias a fideicomisos del Poder Legislativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4631	Transferencias a fideicomisos del Poder Judicial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4641	Transferencias a fideicomisos públicos de entidades paraestatales no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4651	Transferencias a fideicomisos públicos de entidades paraestatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4661	Transferencias a fideicomisos de instituciones públicas financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4821	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4831	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4851	Donativos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles,Inmuebles E Intangibles	\$451,211.00	\$397,080.00	\$871,210.00	\$436,246.00	\$412,010.00	\$436,246.00	\$412,010.00	\$436,246.00	\$412,010.00	\$469,846.00	\$412,010.00	\$458,646.00
5100	Mobiliario y Equipo de Administración	\$158,373.00	\$108,444.00	\$492,974.00	\$143,444.00	\$123,374.00	\$143,444.00	\$123,374.00	\$143,444.00	\$123,374.00	\$177,044.00	\$123,374.00	\$143,444.00
5111	Mobiliario	\$33,761.00	\$23,749.00	\$247,749.00	\$33,749.00	\$23,749.00	\$33,749.00	\$23,749.00	\$33,749.00	\$23,749.00	\$33,749.00	\$23,749.00	\$33,749.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$14,934.00	\$0.00	\$48,530.00	\$0.00	\$14,930.00	\$0.00	\$14,930.00	\$0.00	\$14,930.00	\$33,600.00	\$14,930.00	\$0.00
5141	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$105,602.00	\$80,611.00	\$192,611.00	\$105,611.00	\$80,611.00	\$105,611.00	\$80,611.00	\$105,611.00	\$80,611.00	\$105,611.00	\$80,611.00	\$105,611.00
5191	Otros mobiliarios y equipos de administración	\$4,076.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00
5200	Mobiliario y Equipo Educatcional y Recreativo	\$47,095.00	\$47,083.00	\$103,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$47,083.00	\$69,483.00
5211	Equipos y aparatos audiovisuales	\$19,174.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$19,166.00	\$41,566.00
5221	Aparatos deportivos	\$10,413.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00	\$10,417.00
5231	Cámaras fotográficas y de video	\$17,508.00	\$17,500.00	\$73,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	Vehículos y Equipo de Transporte	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00
5411	Vehículos y equipo terrestre	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00	\$229,318.00
5421	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5431	Equipo aeroespacial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5441	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5451	Embarcaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	Equipo de defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Maquinaria, Otros Equipos y Herramientas	\$7,244.00	\$7,236.00	\$40,836.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00	\$7,236.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial	\$4,174.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00

Calendario del Presupuesto de Egresos base mensual
Municipio de Pinal de Amoles Ejercicio Fiscal 2025

ANEXO VIII													
Clasificación por Objeto del Gasto													
CLAVE	OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
5651	Equipo de comunicación y telecomunicación	\$1,250.00	\$1,250.00	\$34,850.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00
5900	Activos Intangibles	\$9,181.00	\$4,999.00	\$4,999.00	\$9,165.00	\$4,999.00	\$9,165.00	\$4,999.00	\$9,165.00	\$4,999.00	\$9,165.00	\$4,999.00	\$9,165.00
5911	Software	\$2,924.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00
5921	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5931	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5941	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5951	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5961	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$6,257.00	\$2,083.00	\$2,083.00	\$6,249.00	\$2,083.00	\$6,249.00	\$2,083.00	\$6,249.00	\$2,083.00	\$6,249.00	\$2,083.00	\$6,249.00
5981	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Inversión Publica	\$5,305,418.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00
6100	Obra Pública En Bienes de Dominio Público	\$5,305,418.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00
6111	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construccion de obras para el abastecimiento de agua, petroleo, gas,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$5,305,418.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00	\$5,305,424.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	Obra Pública En Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6231	Construccion de obras para el abastecimiento de agua, petroleo, gas,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6241	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6251	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6261	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6271	Instalaciones y equipamiento en construcciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conceptos anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	deuda Pública	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
9100	Amortización de La deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	Intereses de La deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	Comisiones de La deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	Gastos de La deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	Costo Por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	Apeyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	Adeudos de Ejercicios Fiscales Anteriores (Adefas)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
Presupuesto Total Proyectado		\$21,848,462.00	\$20,069,228.00	\$30,984,878.00	\$20,250,988.00	\$21,185,798.00	\$22,746,947.00	\$21,691,371.00	\$22,943,776.00	\$21,294,971.00	\$22,528,976.00	\$36,703,633.00	\$22,938,912.00